



CARLISLE AREA SCHOOL DISTRICT – 2023-24 DEMOGRAPHICS

Includes Borough of Carlisle, Borough of Mt. Holly Springs, Dickinson Township, and North Middleton Township and U. S. Army War College, Carlisle Barracks

The District encompasses 77 square miles.

Staff: 400 professional and 87 support

K – 12 Students: 5,217

Charter and Cyber Charter school students: 213

Home-schooled students: 223

Students on free and reduced lunch: 52%

Graduation rate: 2017-2018 – 89.4
 2018-2019 – 86.0
 2019-2020 – 87.7
 2020-2021 – 88.3
 2021-2022 – 85.5
 2022-2023 – Not Yet Completed or Published

GENERAL INFORMATION

Board members elected at large: 9

Schools: 7 elementary, 2 middle schools, and one comprehensive high school

Transported students: 3,345 students, including non-public and out of district placements, transported daily over 5,435 miles

Bus stops: 1,141 each morning and afternoon

Buses: 40 (72-passenger), 2 (20-30-passenger) and 42 (5-10 passenger vans)

BUDGET INFORMATION

Budget for 2023-24:

REVENUE- \$100,397,000

- Local: 65.1% of budget
 - 51.6% of budget comes from real estate property taxes
 - 9.96% of budget comes from earned income taxes
- State: 32.3% of budget
 - 16.5% of budget comes from basic education subsidy
 - 12.2% of budget comes from reimbursements and other funding
 - 3.6% of budget comes from special education funding
- Federal: 2.6% of budget

EXPENSE- \$104,210,000

- Instructional: 60.6% of budget
 - 38.9% of budget is spent on regular education
 - 14.3% of budget is spent on special education
 - 7.3% of budget is spent on vocational and other instruction programs
- Support Services for Educational Program: 30.6% of budget (guidance, nursing, libraries, psychological, speech, audiology, social work, technology, business office, administration, transportation, facilities, board services, legal, and staff development)
- Student Activities/Community Services: 1.8% of budget
- Debt Service: 7.0% of budget